

Staffing Numbers

Oct 11

Based on Active Assignments

| | Assignment Count | Headcount (inc CRSS) | Headcount (exc CRSS) | FTE |
|------------------|------------------|----------------------|----------------------|-----------|
| Total KCC | 45,475 | 38,461 | 34,219 | 25,138.14 |

| | | | | |
|--|--------|--------|--------|-----------|
| Total Non Schools | 14,239 | 12,928 | 11,182 | 9,442.83 |
| Non Schools Workforce difference compared with Mar 11 | -1,091 | -922 | -762 | -618.04 |
| Total Schools | 31,236 | 25,730 | 23,123 | 15,695.31 |

| Directorate Split | | | | |
|--------------------------|-------|-------|-------|----------|
| BSS | 1,696 | 1,685 | 1,663 | 1,538.65 |
| ELS | 1,619 | 1,562 | 1,269 | 965.21 |
| FSC | 5,609 | 5,072 | 4,779 | 4,052.78 |
| CC | 4,085 | 3,498 | 2,395 | 1,818.45 |
| EE* | 1,230 | 1,216 | 1,120 | 1,067.74 |

NB CRSS = Staff on Casual Relief, Sessional or Supply contract

* Includes Commercial Services figures as shown below.

| | | | | |
|---------------------------------|-----|-----|-----|--------|
| EE - Commercial Services | 656 | 649 | 640 | 609.41 |
|---------------------------------|-----|-----|-----|--------|

Notes

If a member of staff works in more than one directorate they will be counted in each. However, they will only be counted once in the Non Schools Total and once in the KCC Total.

If a member of staff works for both Schools and Non-Schools they will be counted in both of the total figures. However, they will only be counted once in the KCC Total.